

Children and Young People Overview and Scrutiny Panel - Performance Index 2017/18



No.	Performance Indicators	Frequency	Target 2017/18	Benchmarking and trend				BRAG rating	Merton 2017/18 performance												Notes	
				Merton 2016/17	Merton 2015/16	England	London		Apr-17	May-17	Jun-17 / Q1	Jul-17	Aug-17	Sep-17 / Q2	Oct-17	Nov-17	Dec-17 / Q3	Jan-18	Feb-18	Mar-18 / Q4		
Assessments																						
1	Number of Common and Shared Assessments undertaken (CASAs)	Quarterly	Not a target measure	422	589	No benchmarking available	No benchmarking available	Not a target measure			37				81			110			171	Quarterly (Time lag in collating CASAs from partner agencies) YTD
2	% of Single Assessments authorised within the statutory 45 days	Monthly	90%	91%	92%	83% (2016/17)	82% (2016/17)		91% (132/145)													Year to Date
3	% of Education, Health and Care plans issued within statutory 20 week timescale (new, including exceptions)	Monthly	55%	19% (Jan 2017)	58% (Jan 2016)	58.6% (Jan 2017)	52.7% (Jan 2017)	Red			47% (23/49)			45% (53/118)			39% (73/185)				38% (92/244)	Year to Date
Child protection																						
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	27.2	30.0	43.3 (2016/17)	39.1 (2016/17)	Not a target measure	27.2	27.6	33.8	36.6	39.8	42.2	45.6	43.9	47.3	47.3	47.5	43.3	Monthly - as at the end of the month	
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	127	138	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	127	129	158	171	186	197	213	205	221	221	222	202	Monthly - as at the end of the month	
6	Number of family groups subject of Child protection plans	Monthly	Not a target measure	66	72	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	n/a												Monthly - as at the end of the month	
7	% of Children subject of a Child Protection Plan with an allocated Social Worker	Monthly	100%	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green	100% (126/126)	100% (129/129)	100% (158/158)	100% (171/171)	100% (186/186)	100% (197/197)	100% (213/213)	100% (205/205)	100% (221/221)	100% (221/221)	100% (222/222)	100% (202/202)	Monthly - as at the end of the month	
8	% of quorate attendance at child protection conferences	Quarterly	95%	89%	100%	No relevant benchmarking available	No relevant benchmarking available														Quarterly	
9	% of reviews completed within timescale for Children with Child Protection Plans	Monthly	96%	99%	98%	92% (2016/17)	96% (2016/17)		100% (13/13)												Year To Date (NI 67)	
10	% of Children subject of a CP Plan who had a 4 weekly CP visit within timescales in the month	Monthly	Not a target measure	94%	71%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	91% (103/113)												Monthly - as at the end of the month - (reporting activities)	
11	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	Monthly	16%	13%	23%	19% (2016/17)	15% (2016/17)	Green	19% (3/16)	17% (5/29)	16% (11/68)	18% (19/104)	16% (20/126)	13% (20/151)	13% (23/176)	14% (28/196)	14% (31/220)	14% (34/235)	13% (34/252)	13% (34/253)	Year To Date (NI 65)	
Looked After Children																						
12	Looked After Children rate per 10,000	Monthly	Not a target measure	33	36	62 (2016-17)	50 (2016-17)	Not a target measure	32.2												33.3	End of the month snapshot
13	Number of Looked After Children	Monthly	Not a target measure	152	163	72670 (2016-17)	9910 (2016-17)	Not a target measure	149												154	End of the month snapshot
14	% of Looked After Children with an allocated Social Worker	Monthly	Not a target measure	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	100% (149/149)												100% (154/154)	Year to Date
15	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	27 weeks	25 weeks	30 weeks	30	No relevant benchmarking available	Red			37			27			19				31	Quarterly
16	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	97%	97%	Not published	Not published		89% (25/28)													Year To Date (NI 66)
17	% of Looked After Children participating in their reviews in month	Monthly	Not a target measure	99%	90%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	100% (23/23)													Year to Date
18	Stability of placements of Looked After Children - number of moves (3 moves or more in the year)	Monthly	12%	16%	12%	10% (2016/17)	12% (2016/17)		0% (0/149)													Year To Date (NI 62)
19	Stability of placements of Looked After Children - length of placement	Monthly	66%	71%	68%	70% (2016/17)	69% (2016/17)		70% (23/33)													End of the month snapshot (NI 63)
20	% of Looked After Children placed with agency foster carers	Quarterly	42%	44%	37%	No relevant benchmarking available	No relevant benchmarking available															Quarterly
21	Number of in-house foster carers recruited	Quarterly	15	15	13	No relevant benchmarking available	No relevant benchmarking available	Red			5			6			7				11	Year to Date
22	Number of Looked After Children who were adopted and agency Special Guardianship Orders granted	Monthly	Not a target measure	17	16	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	0	5	5	6	6	8	9	10	10	10	11	12		Year to Date

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Childrens Centres and Schools																					
23	% outcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	100%	100%	100%	66% (31 August 2015)	72% (31 August 2015)	Green			100% (5/5)			100% (5/5)			100% (5/5)			100% (5/5)	Year to Date. National and London Comparitors as at 31/08/2015.
24	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	Quarterly	Not a target measure	68%	72%	89% (31 March 2017)	93% (31 March 2017)	Not a target measure			23% (1063 of 4718)			33% (1582 of 4974)			44% (2097 of 4785)			58%	Year to Date Cumulates (Target 19% per quarter)
25	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	91%	91%	89%	89% (31 August 2017)	94% (31 August 2017)	Green			89% (48/54)			89% (48/54)			91% (49/54)			93% (50/54)	Year to Date. National and London Comparitors as at 31/08/2017.
26	Number of Primary permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	0 (AY 2015/16)	0 (AY 2014-15)	1145 (AY 2015/16)	105(A Y 2015/16)	Not a target measure	1	1	1	1	1	0	0	0	0	0	0	0	August End of Acad. Yr. YTD (August data interim until November). September start of the new Acad. Yr.
27	Number of Secondary permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	17 (AY 2015/16)	19 (AY 2014-15)	5445 (AY 2015/16)	805(A Y 2015/16)	Not a target measure	10	12	15	17	19	0	0	3	3	3	3	5	August End of Acad. Yr. YTD. (August data interim until November). September start of the new Acad. Yr.
28	Secondary persistent absenteeism (10% or more sessions missed)	Annual	Not a target measure	12% (AY 2015/16)	n/a	13.1% (AY 2015/16)	11.7% (AY 2015/16)	Not a target measure												8.4%	Annual Measure 6 half-terms DfE Published SFR maintained and academies
29	% of Reception year surplus places	Annual	6%	3.5 (AY 2015/16)	6.2%	No relevant benchmarking available	No relevant benchmarking available	Red												7.7%	Annual measure
30	% of Secondary school (Year 7) surplus places inc. Academies	Annual	5%	6.5% (AY 2015/16)	5.5%	No relevant benchmarking available	No relevant benchmarking available	Red												9.6%	Annual measure
Young People and Services																					
31	Youth service participation rate	Annual	1800	NRTP	3,695	No relevant benchmarking available	No relevant benchmarking available	Green												1967	Annual Measure
32	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	3.5%	1.5% (Q4)	2.2%	2.8%	No relevant benchmarking available	Green	1.7% (64/3819)	2.0% (70/3817)	1.9% (71/3835)	1.9% (72/3844)	1.9% (75/3849)	2.2% (84/3859)	1.0% (40/3849)	1.4% (54/3838)	1.8% (68/3869)	1.5% (58/3862)	1.6% (61/3860)	1.6% (61/3877)	Monthly (totals are adjusted) - reported a month in arrears
33	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	1.5% (Q4)	2.7%	3.2%	No relevant benchmarking available		2.2% (84/3819)	2.0% (77/3817)	1.9% (73/3835)	1.7% (67/3844)	1.9% (75/3849)	1.8% (68/3859)	38.2% (1466/3849)	15.3% (588/3838)	2.1% (80/3869)	1.2% (47/3862)	0.9% (36/3860)	0.9% (34/3877)	Monthly (totals are adjusted) - reported a month in arrears
34	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17	Monthly	50	64	61	326.90 rate per 100,000 (2016)	405.50 rate per 100,000 (2016)	Green			12			24			37			47	Year to Date
35	Rate of proven re-offending by young people in the youth justice system	Quarterly	Not a target measure	0.55	0.88	1.04(2013)	1.10(2013)	Not a target measure			1.30			0.70			0.36			0.50	Quarterly (NI 19)
36	TF: Number of Families engaged for year 1 of Expanded Programme	Quarterly	Not a target measure	320	300	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			741			826			917			917	Quarterly
37	% of commissioned services for which quarterly monitoring was completed	Quarterly	100%	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green			100%			100%			100%			100%	Quarterly (Time lag in collating from partner agencies)