## Children and Young People Overview and Scrutiny Panel - Performance Index 2017/18



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		Frequency	Target 2017/18		Benchmark	ng and trend			Merton 2017/18 performance												
No.	Performance Indicators			Merton 2016/17	Merton 2015/16	England	London	BRAG rating	Apr-17	May-17	Jun-17 / Q1	Jul-17	Aug-17	Sep-17 / Q2	Oct-17	Nov-17	Dec-17 / Q3	Jan-18	Feb-18	Mar-18 / Q4	Notes
Asses	ssments																				
1	Number of Common and Shared Assessments undertaken (CASAs)	Quarterly	Not a target measure	422	589	No benchmarking available	No benchmarking available	Not a target measure			37			81			110			171	Quarterly (Time lag in collatin CASAs from partner agencies YTD
2	% of Single Assessments authorised within the statutory 45 days	Monthly	90%	91%	92%	83% (2016/17)	82% (2016/17)		91% (132/145)												Year to Date
	% of Education, Health and Care plans issued within statutory 20 week timescale (new, including exceptions)	Monthly	55%	19% (Jan 2017)	58% (Jan 2016)	58.6% (Jan 2017)	52.7% (Jan 2017)	Red			47% (23/49)			45% (53/118)			39% (73/185)			38% (92/244)	Year to Date
Child	protection					`					,										
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	27.2	30.0	43.3 (2016/17)	39.1 (2016/17)	Not a target measure	27.2	27.6	33.8	36.6	39.8	42.2	45.6	43.9	47.3	47.3	47.5	43.3	Monthly - as at the en
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	127	138	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	127	129	158	171	186	197	213	205	221	221	222	202	Monthly - as at the er of the month
6	Number of family groups subject of Child protection plans	Monthly	Not a target measure	66	72	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	n/a												Monthly - as at the er of the month
	% of Children subject of a Child Protection Plan with an allocated Social Worker	Monthly	100%	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green	100% (126/126)	100% (129/129)	100% (158/158)	100% (171/171)	100% (186/186)	100% (197/197)	100% (213/213)	100% (205/205)	100% (221/221)	100% (221/221)	100% (222/222)	100% (202/202)	Monthly - as at the er of the month
8	% of quorate attendance at child protection conferences	Quarterly	95%	89%	100%	No relevant benchmarking available	No relevant benchmarking available														Quarterly
9	% of reviews completed within timescale for Children with Child	Monthly	96%	99%	98%	92% (2016/17)	96% (2016/17)		100% (13/13)												Year To Date (NI 67)
100	of Children subject of a CP Plan who had a 4 weekly CP visit thin timescales in the month	Monthly	Not a target measure	94%	71%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	91% (103/113)												Monthly - as at the er of the month - (reporting activities)
11 I	% of Children that became the subject of a Child Protection Plan with the second or subsequent time	Monthly	16%	13%	23%	19% (2016/17)	15% (2016/17)	Green	19% (3/16)	17% (5/29)	16% (11/68)	18% (19/104)	16% (20/126)	13% (20/151)	13% (23/176)	14% (28/196)	14% (31/220)	14% (34/235)	13% (34/252)	13% (34/253)	Year To Date (NI 65)
Look	ed After Children											ļ									
12	Looked After Children rate per 10,000	Monthly	Not a target measure	33	36	62 (2016-17)	50 (2016-17)	Not a target measure	32.2											33.3	End of the month snapshot
13	Number of Looked After Children	Monthly	Not a target measure	152	163	72670 (2016-17)	9910 (2016-17)	Not a target measure	149											154	End of the month snapshot
14	% of Looked After Children with an allocated Social Worker	Monthly	Not a target measure	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	100% (149/149)											100% (154/154)	Year to Date
15	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	27 weeks	25 weeks	30 weeks	30	No relevant benchmarking available	Red			37			27			19			31	Quarterly
16	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	97%	97%	Not published	Not published		89% (25/28)												Year To Date (NI 66)
17	% of Looked After Children participating in their reviews in month	Monthly	Not a target measure	99%	90%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	100% (23/23)												Year to Date
18	Stability of placements of Looked After Children - number of moves (3 moves or more in the year)	Monthly	12%	16%	12%	10% (2016/17)	12% (2016/17)		0% (0/149)												Year To Date (NI 62)
	Stability of placements of Looked After Children - length of placement	Monthly	66%	71%	68%	70% (2016/17)	69% (2016/17)		70% (23/33)												End of the month snapshot (NI 63)
20	% of Looked After Children placed with agency foster carers	Quarterly	42%	44%	37%	No relevant benchmarking available	No relevant benchmarking available														Quarterly
21	Number of in-house foster carers recruited	Quarterly	15	15	13	No relevant benchmarking available	No relevant benchmarking available	Red			5			6			7			11	Year to Date
22	Number of Looked After Children who were adopted and agency Special Guardianship Orders granted	Monthly	Not a target measure	17	16	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	0	5	5	6	6	8	9	10	10	10	11	12	Year to Date

Performance Indicators		Taurat	Benchmarking and trend			t		Merton 2017/18 performance												
	Frequency	Target 2017/18	Merton 2016/17	Merton 2015/16	England	London	BRAG rating	Apr-17	May-17	Jun-17 / Q1	Jul-17	Aug-17	Sep-17 / Q2	Oct-17	Nov-17	Dec-17 / Q3	Jan-18	Feb-18	Mar-18 / Q4	Notes
Childrens Centres and Schools																				
% outcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	100%	100%	100%	66% (31 August 2015)	72% (31 August 2015)	Green			100% (5/5)			100% (5/5)			100% (5/5)			100% (5/5)	Year to Date. National and London Comparitors as at 31/08/2015.
% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	Quarterly	Not a target measure	68%	72%	89% (31 March 2017)	93% (31 March 2017)	Not a target measure			23% (1063 of 4718)			33% (1582 of 4974)			44% (2097 of 4785)			58%	Year to Date Cumulates (Target 19% per quarter)
% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	91%	91%	89%	89% (31 August 2017)	94% (31 August 2017)	Green			89% (48/54)			89% (48/54)			91% (49/54)			93% (50/54)	Year to Date. National and London Comparitors as at 31/08/2017.
Number of Primary permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	0 (AY 2015/16)	0 (AY 2014-15)	1145 (AY 2015/16)	105(AY 2015/16)	Not a target measure	1	1	1	1	1	0	0	0	0	0	0	0	August End of Acad. Yr. YTD (August data interim until November). September start of the new Acad. Yr.
Number of Secondary permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	17 (AY 2015/16)	19 (AY 2014-15)	5445 (AY 2015/16)	805(AY 2015/16)	Not a target measure	10	12	15	17	19	0	0	3	3	3	3	5	August End of Acad. Yr. YTD. September start of the new Acad. Yr.
Secondary persistent absenteeism (10% or more sessions missed)	Annual	Not a target measure	12% (AY 2015/16)	n/a	13.1% (AY 2015/16)	11.7% (AY 2015/16)	Not a target measure												8.4%	Annual Measure 6 half-terms DfE Published SFR maintained and academies
% of Reception year surplus places	Annual	6%	3.5 (AY	6.2%	No relevant benchmarking available	No relevant benchmarking available	Red											7.7%		Annual measure
% of Secondary school (Year 7) surplus places inc. Academies	Annual	5%	6.5% (AY	5.5%	No relevant benchmarking available	No relevant benchmarking available	Red											9.6%		Annual measure
g People and Services			2015/16\															,		
Youth service participation rate	Annual	1800	NRTP	3,695	No relevant benchmarking available	No relevant benchmarking available	Green												1967	Annual Measure
of CYP (16 - 17 year olds) not in education, employment or ining (NEET)	Monthly	3.5%	1.5% (Q4)	2.2%	2.8%	No relevant benchmarking available	Green	1.7% (64/3819)	2.0% (70/3817)	1.9% (71/3835)	1.9% (72/3844)	1.9% (75/3849)	2.2% (84/3859)	1.0% (40/3849)	1.4% (54/3838)	1.8% (68/3869)	1.5% (58/3862)	1.6% (61/3860)	1.6% (61/3877)	Monthly (totals are adjusted) - reported a month in arrears
% of CYP (16 - 17 year olds) education, employment or training secus 'not known'	Monthly	Not a target measure	1.5% (Q4)	2.7%	3.2%	No relevant benchmarking available		2.2% (84/3819)	2.0% (77/3817)	1.9% (73/3835)	1.7% (67/3844)	1.9% (75/3849)	1.8% (68/3859)	38.2% (1466/3849)	15.3% (588/3838)	2.1% (80/3869)	1.2% (47/3862)	0.9% (36/3860)	0.9% (34/3877)	Monthly (totals are adjusted) - reported a month in arrears
Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17	Monthly	50	64	61	326.90 rate per 100,000 (2016)	405.50 rate per 100,000 (2016)	Green			12			24			37			47	Year to Date
Rate of proven re-offending by young people in the youth justice system	Quarterly	Not a target measure	0.55	0.88	1.04(2013)	1.10(2013)	Not a target measure			1.30			0.70			0.36			0.50	Quarterly (NI 19)
TF: Number of Families engaged for year 1 of Expanded Programme	Quarterly	Not a target measure	320	300	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			741			826			917			917	Quarterly
% of commissioned services for which quarterly monitoring was completed	Quarterly	100%	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green			100%			100%			100%			100%	Quarterly (Time lag in collating from partner agencies)
	Secondary persistent absenteeism (10% or more sessions missed)  % of Secondary school (Year 7) surplus places inc. Academies geople and Services  % of Secondary school of Secondary persistent absenteeism (10% or more sessions missed)  % of Secondary school of Secondary permanent exclusions (Number YTD Academic year)  Number of Secondary permanent exclusions (Number YTD Academic year)  Number of Secondary permanent exclusions (Number YTD Academic year)  Secondary persistent absenteeism (10% or more sessions missed)  % of Reception year surplus places  % of Secondary school (Year 7) surplus places inc. Academies geople and Services  Youth service participation rate  Of CYP (16 - 17 year olds) not in education, employment or Dining (NEET)  % of CYP (16 - 17 year olds) education, employment or training sous 'not known'  Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17  Rate of proven re-offending by young people in the youth justice system  TF: Number of Families engaged for year 1 of Expanded Programme  % of commissioned services for which quarterly monitoring	### Centres and Schools  ### Outcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)  ### Outcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)  #### Outcome of School Ofsted inspections good or outstanding (overall effectiveness)  #### Outcome of School Ofsted inspections good or outstanding (overall effectiveness)  ### Number of Primary permanent exclusions (Number YTD Academic year)  ### Number of Secondary permanent exclusions (Number YTD Academic year)  ### Monthly  ### Secondary persistent absenteeism (10% or more sessions missed)  ### Monthly  ### Of Reception year surplus places  ### Annual  ### Of Secondary school (Year 7) surplus places inc. Academies  ### Annual  ### Of CYP (16 - 17 year olds) not in education, employment or Description (NEET)  ### Of CYP (16 - 17 year olds) education, employment or training shous 'not known'  ### Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17  ### Rate of proven re-offending by young people in the youth justice system  ### Outcome of School Outcome outcom	rens Centres and Schools  % outcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)  % of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services  % outcome of School Ofsted inspections good or outstanding (overall effectiveness)  Number of Primary permanent exclusions (Number YTD Academic year)  Number of Secondary permanent exclusions (Number YTD Academic year)  Number of Secondary permanent exclusions (Number YTD Academic year)  Not a target measure  Secondary persistent absenteeism (10% or more sessions missed)  % of Reception year surplus places  % of Secondary school (Year 7) surplus places inc. 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Academies  Annual  Not a target measure  (AY 2015/16)  Secondary persistent absenteeism (10% or more sessions missed)  Not a target measure  (AY 2015/16)  Not a target measure	rens Centres and Schools  % outcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)  % of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services  % outcome of School Ofsted inspections good or outstanding (overall effectiveness)  Number of Primary permanent exclusions (Number YTD Academic year)  Number of Secondary permanent exclusions (Number YTD Academic year)  Number of Secondary permanent exclusions (Number YTD Academic year)  Not a target measure  Not a target measure  Annual  Not a target measure  Annual  Not a target measure  (AY 2015/16)  (AY 2014-15)  Secondary persistent absenteeism (10% or more sessions missed)  % of Reception year surplus places  % of Secondary school (Year 7) surplus places inc. 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Academies Annual School Secondary school (Year 7) surplus places inc. Academies Annual 1800 NRTP 3,695 benchmarking avoilable  **Yor (Ye (16 - 17 year olds) not in education, employment or Dining (NEET)  **Youth service participation rate  **Monthly Not a target measure  **Youth service participation rate  **Monthly Not a target measure  **Youth service participation rate  **Monthly Not a target measure  **Youth service participation rate  **Monthly Not a target measure  **Youth service participation rate  **Monthly Not a target measure  **Youth service participation rate  **Monthly Not a target measure  **Youth service participation rate  **Monthly Not a target measure  **Youth service participation rate  **Monthly Not a target measure  **Youth service participation rate  **Monthly Not a target measure  **Youth service participation rate  **Monthly Not a target measure  **Youth service participation rate  **Monthly Not a target measure  **Youth service participation rate  **Monthly Not a target measure  **Youth service participation rate  **Monthly	### Control of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)  **Outcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)  **Outcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)  **Out total 05 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's Centre Services  **Out total 05 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's Centre Services  **Out total 05 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's Centre Services  **Out total 05 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's Centre Services  **Out total 05 year of the Centre Services  **Annual Not a target measure  **Out 12 year of Secondary permanent exclusions (Number YTD Academic year)  **Annual Services  **Annual Services  **Annual Services  **Annual Services  **Out 12 year of Services  **Annual Services  **Out 64 Services  **Annual Services  **Annual Services  **Out 64 Services  **Annual Service	March   Commission   Commissi	## Soutcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)  **More than a service services**  **More than a services**  **More than a service services**  **More than a services**  **More than a services**  **More than a services**  **More of School Of Sted inspections good or outstanding outerail effectiveness)  **More than a services**  **More than a services**  **More of School Of Sted inspections good or outstanding outerail effectiveness)  **More of School Of Sted inspections good or outstanding outerail effectiveness  **More and School Of Sted inspections good or outstanding outerail effectiveness  **More and School Of Sted inspections good or outstanding outerail effectiveness  **More and School Of Sted inspections good or outstanding outerail effectiveness  **More and School Of Sted inspections good or outstanding outerail effectiveness  **More and School Of Sted inspections good or outstanding outerail effectiveness  **More and School Of Sted inspections good or outstanding outerail effectiveness  **More and School Of Sted inspections good or outstanding outerail effectiveness  **More and School Of Sted inspections good or outstanding outerail effectiveness  **More and School Of Sted inspections good or outstanding outerail effectiveness  **More and School Of Sted inspections good or outstanding outerail effectiveness  **More and School Of Sted inspections good or outstanding outerail effectiveness  **More and School Of Sted inspections good or outstanding outerail effectiveness  **More and School Of Sted inspections good or outstanding outerail effectiveness  **More and School Of Sted inspections good or outstanding outerail effectiveness  **More and School Of Sted inspections good or outstanding outerail effectiveness  **More and School Of School Of School Of School Of School Of School Of School	## 101/15   2015/15   2015/15   2015/15   England   London   April 20   May 27   Q1   May 27   Aug 27	## Commission of School (Near Park Street)  ## Commission of Schoo	## Contract and Schools ## Contracting (ported effectiveness) ## Contr	2001/14   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016/37   2016	## Contract and Schools ## Con	## Contract and Schools ## Contract and Schools ## Contract and Schools ## Contract and Criticis and Schools ## Contract and Criticis and Schools ## Contract and Criticis Center Often Inspections Good or Contracting (word in Educations) ## Contract and Criticis Center Often Inspections Good or Contracting (word in Educations) ## Contract Criticis Center Often Inspections Good or Contracting (word in Educations) ## Contract Criticis Center Often Inspections Good or Contracting (word in Educations) ## Contract Criticis Center Often Inspections Good or Contracting (word in Educations) ## Contract Criticis Center Often Inspections Good or Contracting (word in Educations) ## Contract Criticis Center Services ## Contract Criticis Center Criticis	## Contract and Schools ## Con	The Contract and Schools  ***Contract and Scho